

Summary & Impact of Pupil Premium Grant (PPG) Spending 2015/16

Total number of pupils entitled to PPG and PPG+	School	National	Total PPG funding
55	16%	14.5%	£79,840

Objectives for spending PPG

- Raising Achievement of pupils to make at least expected progress
- Raising Achievement of pupils to at least Age Related
- Raising Achievement of more able pupils

Priorities:

<p>Provision to raise English and Numeracy Attainment</p> <ul style="list-style-type: none"> ○ Targeted support with additional experienced teachers working across the school for numeracy ○ 1:1 intervention in maths where appropriate ○ Speech and Language intervention work with Elkon trained TA ○ Reading and Writing support using additional Teachers working across school 	£28,000
<p>Additional Learning Support across curriculum</p> <ul style="list-style-type: none"> ○ Specialist Teacher for physical strength exercises ○ Pre-Teach using trained Teaching Assistants ○ Use of highly qualified staff delivering proven catch-up programmes in reading and writing ○ Speech and Language interventions in Early Years using highly qualified Staff. ○ Additional software to support learning 	6,000.00
<p>Pupil well-being and social and emotional support</p> <ul style="list-style-type: none"> ○ Dedicated highly qualified Pastoral Support Assistants delivering secure base work to individuals and groups ○ Key Workers providing daily support throughout school ○ Play Therapist employed 1 day pr wk ○ Parent support worker employed directly by school ○ TAFs in place and led by SLT ○ Attendance improvement programmes through social and Emotional groups ○ Homework support ○ Social Skills groups ○ Music opportunities through wider ops and peripatetic teachers ○ Whole School training on building resilience with consistent messages and approaches in all classes ○ Development of Sensory Garden as Safe Place 	37,000.00
<p>Enhanced Curricular Activities:</p>	2,000.00
<p>Personalised Learning: e.g. laptops, pupil conferencing, dictaphones</p>	2,000.00

Accountability Systems and Tracking Led by SLT, half-termly progress review meetings, Intervention management, monitoring programme, delivering CPD	6,000.00
Total PPG & PPG+ Expenditure	£81,000.00

Impact of PPG Expenditure 2015/16

Yr 1 Phonics Check – 100% children with PPG passed phonics check (National 70%)

By end of Yr 2 100% PPG children had passed phonics check (National 86%)

Attainment (Years 1 – 5)	% age of Disadvantaged children achieving Broadly Age Related and Above
Reading	73%
Writing	63%
Maths	74%

Progress (Years 1 – 5)	Percentage of disadvantaged children achieving Minimum Sufficient Progress or better (using Herts criteria)
Reading	88%
Writing	86%
Maths	93%

KS1 Results July 2016

KS1 Results 2016	% Achieving Expected Standard in Reading, Writing, Maths				Difference Gap		% age achieving expected or better progress using Herts criteria
	School 67%		National 53%		Schl	Nat	
Cohort 30	All	Dis	All	National "Other" (Dis)			
Reading	80%	50%	74%	78%	-28	-6	90%
Writing	77%	50%	65%	70%	-20	11	93%
Maths	80%	75%	73%	77%	-2	7	97%

KS2 Results July 2016

KS2 Results 2016	% Achieving Expected Standard in Reading, Writing, Maths					% Making Average Progress	
	School 67%		National 52%			School (R,W & M) +2.3	National 0
All Cohort 30	All	Dis	All	National "Other"	Gap	All	Dis
Reading	70%	0%	66%	71%	-71	1.55	-1.16
Writing	90%	33%	74%	79%	-45	2.19	1.34
Maths	83%	0%	70%	75%	-75	2.61	-4.11
SPAG	77%	33%	72%	78%	-44		